

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (280) Education, Department of
Budget Unit: (28200000401) Aids Education
Schedule 6

| | Fiscal Year 2017 Actual | Fiscal Year 2018 Estimated | Fiscal Year 2019 Department Request | Fiscal Year 2019 Governor's Recomm |
|-------------------------------------|----------------------------|-------------------------------|---|--|
| Resources | | | | |
| Receipts | | | | |
| Federal Support | \$ 28,555 | \$ 79,991 | \$ 79,991 | \$ 79,991 |
| FTE | 0.09 | 0.08 | 0.08 | 0.08 |
| Disposition of Resources | | | | |
| Personal Services-Salaries | \$ 7,778 | \$ 6,988 | \$ 6,988 | \$ 6,988 |
| Personal Travel Out of State | 269 | 0 | 0 | 0 |
| Printing & Binding | 6 | 0 | 0 | 0 |
| Professional & Scientific Services | 17,505 | 61,615 | 61,615 | 61,615 |
| Gov Fund Type Transfers - Other Age | 2,997 | 11,388 | 11,388 | 11,388 |
| Total Disposition of Resources | \$ 28,555 | \$ 79,991 | \$ 79,991 | \$ 79,991 |